U.S. Department of Energy Budget Page

FY 2008

DRGANIZATION						Budget Page No:	1.0		
Los Alamos National Laboratory PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR						Requested Duration:	\$12.0	(Months)	(Months)
Dr. W. Louis								(,	, ,
A. SENIOR PERSONNEL: Identify Senior, Career, Term, Division	onal Fellow, etc.		DOE F	unded		Research (RES)		OPS or OTHER	
(List each separately with title; A.6. show number in brackets	s)		Perso			KB02 Funds Requested	KB01	LDRD	CONSTRUCT
Dr. M. Brooks	Technical Staff Member	RES 10.2	KB01	OTHER	CON. 0.6	by Applpicant \$116.5		by DOE or Other	\$6.9
Dr. H. van Hecke	Technical Staff Member	6.0			0.6	\$54.0			φυ.:
Dr. D. Lee	Technical Staff Member	9.0			0.6	\$110.3			\$7.4
Dr. M. Leitch	Technical Staff Member	9.0	3.0		0.0	\$110.3	\$36.8		Ψ
Dr. G. Kunde	Technical Staff Member	6.0		6.0		\$63.6		\$63.6	
Dr. P. McGaughey	Technical Staff Member	1.8		5.4		\$20.6		\$61.7	
W. Sondheim	Technical Staff Member	1.2			1.8	\$11.7			\$17.
J. Kapustinsky	Technical Staff Member	6.0		1.8		\$75.6		\$22.7	
Dr. M. Liu	Technical Staff Member		9.0	3.0			\$88.0	\$29.3	
Dr. X. Jiang	Technical Staff Member		5.8				\$56.7		
Dr. G. Grim	Technical Staff Member			6.0				\$63.6	
M. Prokop	Technical Staff Member			3.0				\$31.8	
. () OTHERS (LIST INDIVIDUALLY ON BUDGET EXF	PLANATION PAGE)	40.0	47.0	25.0	0.0	¢560.7	6101 E	6070.0	624 (
. (8) TOTAL SENIOR PERSONNEL (1-6)	TC)	49.2	17.8	25.2	3.0	\$562.7	\$181.5	\$272.8	\$31.8
OTHER PERSONNEL (SHOW NUMBERS IN BRACKET (4) POST DOCTORAL ASSOCIATES	15)					I			
Dr. S. Butsyk, Dr. Z. You, Dr. L. Guo,	Dr. H. Liu	24.0	14.5	21.5		\$151.3	\$91.4	\$135.5	
Di. O. Dulbyr, Di. Z. 100, Di. L. Guo,	D1. 11. D10	24.0	14.5	21.3		φ131.3	ψ51.4	ψ100.0	
. (1) OTHER PROFESSIONAL (TECHNICIAN, PROGR	BAMMER ETC)	1.0							
- / OTHER TO ESSIONAL (TESTINISIAN, FROM		1.0							
. (2) GRADUATE STUDENTS									
Michael Malik (LDRD)				6.0				\$13.9	
Hisham Albataineh (LDRD)				7.8				\$34.8	
Maria Castro (LDRD)								-	
. () UNDERGRADUATE STUDENTS									
i. () SECRETARIAL - CLERICAL: List Names:									
S. () OTHER									
TOTAL SALARIES AND WAGES (A+B)						\$714.0	\$273.0	\$457.0	\$31.
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS	3)					\$189.2	\$72.3	\$121.1	\$8.4
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A	A+B+C)					\$903.2	\$345.3	\$578.1	\$40.2
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR	AMOUNT FOR EACH ITEM.)								
						_			
					-				
TOTAL PERMANENT EQUIPMENT	A DOMESTIC WAS CAMADA AND U.S. DOSSE	no con co				\$60.0	\$26.5	\$12.2	
. TRAVEL	DOMESTIC (INCL. CANADA AND U.S. POSSES FOREIGN	O O O O O O				\$13.6	\$3.5	\$3.4	
	Z. I OTILION					ψ10.0	ψυ.5	ΨΟ.+	
TOTAL TRAVEL					ŀ	\$73.5	\$30.0	\$15.7	
TRAINEE/PARTICIPANT COSTS						7.170	722.0	Ŧ · Ŧ · ·	
STIPENDS (Itemize levels, types + totals on budge)	t justification page)				ļ				
2. TUITION & FEES					Ī				
3. TRAINEE TRAVEL					Ī				
							<u>-</u>		
 OTHER (fully explain on justification page) 									
OTHER (fully explain on justification page) TOTAL PARTICIPANTS () TOTAL COST								
) TOTAL COST								
TOTAL PARTICIPANTS (i. OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES	,					\$16.4	\$57.3	\$465.0	
TOTAL PARTICIPANTS (DITHER DIRECT COSTS MATERIALS AND SUPPLIES PUBLICATION COSTS/DOCUMENTATION/DISSEM	,					\$16.4	\$57.3	\$465.0	
TOTAL PARTICIPANTS (DITHER DIRECT COSTS MATERIALS AND SUPPLIES PUBLICATION COSTS/DOCUMENTATION/DISSEN CONSULTANT SERVICES	,					\$16.4	\$57.3	\$465.0	
TOTAL PARTICIPANTS (OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEN 3. CONSULTANT SERVICES 4. COMPUTER (ADPE) SERVICES	,					\$16.4		·	
TOTAL PARTICIPANTS (OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEN 3. CONSULTANT SERVICES 4. COMPUTER (ADPE) SERVICES 5. SUBCONTRACTS	,					\$16.4	\$57.3 \$0.3	\$465.0 \$42.8	
TOTAL PARTICIPANTS (OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEN 3. CONSULTANT SERVICES 4. COMPUTER (ADPE) SERVICES 5. SUBCONTRACTS 6. OTHER	,						\$0.3	\$42.8	
TOTAL PARTICIPANTS (OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEN 3. CONSULTANT SERVICES 4. COMPUTER (ADPE) SERVICES 5. SUBCONTRACTS 6. OTHER TOTAL OTHER DIRECT COSTS	,					\$16.4	\$0.3	\$42.8 \$507.8	
TOTAL PARTICIPANTS (OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEN 3. CONSULTANT SERVICES 4. COMPUTER (ADPE) SERVICES 5. SUBCONTRACTS 6. OTHER TOTAL OTHER DIRECT COSTS 1. TOTAL DIRECT COSTS (A THROUGH G)	MINATION						\$0.3	\$42.8	\$40.
TOTAL PARTICIPANTS (OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEN 3. CONSULTANT SERVICES 4. COMPUTER (ADPE) SERVICES 5. SUBCONTRACTS 6. OTHER TOTAL OTHER DIRECT COSTS	Laboratory G&A at 33.5%, Org. Bure	ien 33%,				\$16.4	\$0.3	\$42.8 \$507.8	\$40.
TOTAL PARTICIPANTS (i. OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEN 3. CONSULTANT SERVICES 4. COMPUTER (ADPE) SERVICES 5. SUBCONTRACTS 6. OTHER TOTAL OTHER DIRECT COSTS I. TOTAL DIRECT COSTS (A THROUGH G) INDIRECT COSTS (SPECIFY RATE AND BASE)	Laboratory G&A at 33.5%, Org. Burd Site Support 23%.	len 33%,				\$16.4 \$993.1	\$0.3 \$57.6 \$432.9	\$42.8 \$507.8 \$1,101.6	
TOTAL PARTICIPANTS (OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEN 3. CONSULTANT SERVICES 4. COMPUTER (ADPE) SERVICES 5. SUBCONTRACTS 6. OTHER TOTAL OTHER DIRECT COSTS 1. TOTAL DIRECT COSTS (A THROUGH G) INDIRECT COSTS (SPECIFY RATE AND BASE) TOTAL INDIRECT COSTS	Laboratory G&A at 33.5%, Org. Bure	len 33%,				\$16.4 \$993.1 \$1,286.9	\$0.3 \$57.6 \$432.9 \$516.1	\$42.8 \$507.8 \$1,101.6 \$759.9	\$58.
TOTAL PARTICIPANTS (OTHER DIRECT COSTS 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEN 3. CONSULTANT SERVICES 4. COMPUTER (ADPE) SERVICES 5. SUBCONTRACTS 6. OTHER TOTAL OTHER DIRECT COSTS 1. TOTAL DIRECT COSTS (A THROUGH G) INDIRECT COSTS (SPECIFY RATE AND BASE)	Laboratory G&A at 33.5%, Org. Burd Site Support 23%. Office of Science Tax	len 33%,				\$16.4 \$993.1	\$0.3 \$57.6 \$432.9	\$42.8 \$507.8 \$1,101.6	\$40. \$58. \$98.

KB02 BA:	2,280.0
Program tax	64.2
SSP Tax	41.0
<u> </u>	2,174.7

KB01 BA:	26.7	KB01 BA:	292.0
Program tax		Program ta	8.2
SSP Tax		SSP Tax	5.3
	905.2		278.5